

CITY OF BECKLEY, WEST VIRGINIA



SUBSTANTIAL AMENDMENT TO THE FY 2015 CDBG PROGRAMS

SUBMITTED BY:

City of Beckley
City Hall
409 South Kanawha Street
Beckley, WV 25801

SUBMITTED TO:

U.S. Department of Housing & Urban Development
Community Planning and Development Division
339 Sixth Avenue, Pittsburgh, PA
15222-2507



**CITY OF BECKLEY, WEST VIRGINIA
SUBSTANTIAL AMENDMENT
FY 2015 CDBG PROGRAM YEAR**

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**CITY OF BECKLEY, WEST VIRGINIA
SUBSTANTIAL AMENDMENT
FY 2015 CDBG PROGRAM YEAR**

A. EXECUTIVE SUMMARY –

The City of Beckley has determined that it is necessary to amend the approved FY 2015 CDBG Program allocations. The City will reprogram CDBG funds from a cancelled project to increase funding for another previously approved project and the creation of a new project. This is considered a substantial amendment in accordance with the City's Citizen Participation Plan as the following applies: the scope, purpose, funding amount, and location of the project activity have changed.

The City had the Substantial Amendment on public display from Friday, July 8, 2016 through Monday, August 8, 2016. The City held a Public Hearing on the Substantial Amendment on Tuesday, August 2, 2016 at 5:00 PM in the Council Chambers at City Hall. The purpose of the Public Hearing was to present the Substantial Amendment to the City for FY 2015 CDBG Program Year.

The City adopted a Resolution approving the Substantial Amendment on Tuesday, August 9, 2016 at a regularly scheduled City Council meeting.

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B. CITIZEN PARTICIPATION –

The “Proposed Substantial Amendment” was made available for public review and comments for a 30-day period beginning Friday, July 8, 2016 through Monday, August 8, 2016 at the following locations:

- **City of Beckley – City Hall**
409 South Kanawha Street
Beckley, WV 25801
- **Raleigh County Public Library**
221 North Kanawha Street
Beckley, WV 25801
- **On the City website at**
<http://www.beckley.org>

The City of Beckley held a Public Hearing on Tuesday, August 2, 2016 at 5:00 PM. Attached is a copy of the advertisement that appeared in the local newspaper. Also, attached are the sign-in sheet and the minutes from the Public Hearing.

**NOTICE OF PUBLIC HEARING
CITY OF BECKLEY, WEST VIRGINIA
FOR THE FY 2016 ANNUAL ACTION PLAN AND
THE FY 2015 COMMUNITY DEVELOPMENT BLOCK
GRANT PROGRAM SUBSTANTIAL AMENDMENT**

Notice is hereby given that the City of Beckley, Raleigh County, WV will hold a public hearing on Tuesday, August 2, 2016 at 5:00 PM in the:

**Council Chambers at City Hall
409 South Kanawha Street
Beckley, WV 25801**

The City Council Chambers are accessible to persons with physical disabilities. If special arrangements need to be made to accommodate citizens in order for them to participate in the public hearing, including a Spanish interpreter, please call Ms. Angela L. King, Grants Administrator, City of Beckley, at (304) 256-1759, to make those arrangements by July 27, 2016.

The purpose of the public hearing is to present the City of Beckley's FY 2016 Annual Action Plan for the use of Community Development Block Grant (CDBG) funds and to present the Substantial Amendment to the City of Beckley's FY 2015 Annual Action Plan for the use of CDBG funds. The City intends to submit its FY 2016 Annual Action Plan in the amount of \$283,994 for Community Development Block Grant funds. In addition to the above funding source, the City has funds from the FY 2015 CDBG program that is proposed to be reprogrammed in the amount of \$55,035. The FY 2016 Annual Action Plan and the FY 2015 Substantial Amendment will be submitted to HUD on or before August 15, 2016.

The City of Beckley adopted its FY 2015 Annual Action Plan and Budget for the use of CDBG funds on August 11, 2015. In accordance with CDBG program regulations, the City is allowed to make substantial amendments to its Annual Plan and Budget in accordance with the City's Citizen Participation Plan.

The City has determined that it is necessary to amend the approved CDBG program budget for the previously approved program year of FY 2015. The funds will be reprogrammed from a cancelled project to increase funding for another previously approved project and the creation of a new project.

This is considered a substantial amendment in accordance with the City's Citizen Participation Plan as the following applies: the scope, purpose, and location of the project has changed.

The amendment to the FY 2015 CDBG Annual Action Plan is proposed as follows:

1. **CD-15-01 Administration** – Increase the line item budget amount by \$46,201 for a new budget amount of \$55,527.
2. **CD-15-04 Pine Haven Homeless Shelter** – reduce the line item budget amount by \$55,035 and delete this project.
3. **CD-15-06 Parks & Recreation Improvements** – create a new activity under Parks & Recreation Improvements in the amount of \$8,834.

In order to obtain the views of citizens, public agencies, and other interested parties, the City of Beckley will place its FY 2016 Annual Action Plan and FY 2015 Substantial Amendment on display from July 8, 2016 through August 8, 2016, at the following locations during normal operational hours:

City of Beckley – City Hall
409 South Kanawha Street, Beckley, WV 25801

Raleigh County Public Library
221 North Kanawha Street, Beckley, WV 25801

On the website at <http://www.beckley.org>

The FY 2016 Annual Action Plan and FY 2015 Substantial Amendment will be available for examination during normal business hours of operation for a period of thirty (30) days until August 8, 2016. The Plans will be submitted to the City Council on or about August 9, 2016, at which time the FY 2016 Annual Action Plan and FY 2015 Substantial Amendment will be presented to the Beckley City Council for approval at its regular City Council Meeting at 6:30 PM.

The proposed FY 2016 Annual Action Plan and FY 2015 Substantial Amendment were prepared after conducting a public hearing on housing and community development needs and meetings with the City's staff and officials.

The following CDBG activities are proposed for funding under the FY 2016 Annual Action Plan:

- | | |
|----------------------------------|-----------|
| • General Administration | \$56,798 |
| • Community Policing | \$42,599 |
| • Park & Recreation Improvements | \$116,439 |
| • Slum and Blight Removal | \$68,158 |

Total FY 2016 CDBG Funds for Project Activities = \$283,994

If the City would undertake an activity that would result in the displacement of families or individuals, then the City would utilize its policy for minimizing such displacement. Furthermore, the City is responsible for replacing all low- and moderate-income housing units that may be demolished or converted as a result of CDBG Funds.

All interested persons, groups, and organizations are encouraged to attend this public hearing and will be given the opportunity to present oral or written testimony concerning the proposed plan and uses of Federal funds under the FY 2016 Annual Action Plan and FY 2015 Substantial Amendment.

Written comments may be addressed to call Ms. Angela King, Grant Administrator, City of Beckley, 409 South Kanawha Street, Beckley, WV 25801.

Robbert R. Rappold
Mayor, City of Beckley

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**CITY OF BECKLEY, WEST VIRGINIA
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FY 2015 CDBG PROGRAM YEAR**

C. RESOLUTION –

The City of Beckley approved the Substantial Amendment on Tuesday, August 9, 2016 at a regularly scheduled City Council meeting.

Attached is a copy of the resolution that was approved by City Council and authorized the filing of the Amendment with HUD.

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RESOLUTION 2016- _____

**A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF BECKLEY
AMENDING THE 2015 CDBG PROGRAM**

WHEREAS, the City of Beckley, West Virginia is a recipient of grant funds under the Community Development Block Grant (CDBG) Program administered by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City of Beckley had previously approved budgets and Annual Action Plan for the FY 2015 CDBG Program; and

WHEREAS, HUD permits grant recipients to revise and amend its previous budgets and Annual Action Plan; and

WHEREAS, in accordance with the Federal Regulations governing the CDBG Program certain changes and revisions to the Annual Action Plan may be considered a substantial amendment as outlined in the City of Beckley's Citizen Participation Plan; and

WHEREAS, it has been determined that the proposed changes and revisions to the FY 2015 CDBG Program are a substantial amendment and the City's Citizen Participation Plan has been followed.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Beckley, Raleigh County, West Virginia, as follows:

SECTION 1. The amended FY 2015 Annual Action Plan is approved as presented, and as shown in the budget for the 2015 program year.

SECTION 2. The Mayor is hereby authorized to sign and submit the amended FY 2015 Annual Action Plan to the U.S. Department of Housing and Urban Development.

**ADOPTED INTO A RESOLUTION THIS 9TH DAY OF AUGUST, 2016 BY THE
COMMON COUNCIL OF THE CITY OF BECKLEY, WEST VIRGINIA.**

IN WITNESS WHEREOF, I Robert R. Rappold, Mayor of the City of Beckley, West Virginia have hereunto set my hand and caused the official seal of the City of Beckley to be affixed this 9th day of August 2016.

CITY OF BECKLEY, WV

Robert R. Rappold, Mayor

ATTEST:

Billie Trump, City Recorder-Treasurer

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**CITY OF BECKLEY, WEST VIRGINIA
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D. FY 2015 CDBG PROGRAM –

The following items are attached:

1. Budget – See attached
2. Narrative – See attached
3. Project Sheets – See attached

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CITY OF BECKLEY, WEST VIRGINIA FY 2015 CDBG BUDGET AMENDMENT

The following chart shows the FY 2015 projects that are altered by this substantial amendment. It also shows the amount budgeted for FY 2015 in the original Annual Action Plan, the amount the budget line item will increase or decrease, and the proposed budget for each line item.

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
CD-15-01	Administration	\$ 9,326	(+) \$ 46,201	\$ 55,527
CD-15-04	Pine Haven Homeless Shelter Front Porch/ Entrance Repairs	\$ 55,035	(-) \$ 55,035	- 0 -
CD-15-06	Parks & Recreation Improvements	- 0 -	(+) \$ 8,834	\$ 8,834
Total Reallocation:				\$ 55,035



CITY OF BECKLEY, WEST VIRGINIA FY 2015 CDBG BUDGET AMENDMENT

The following chart illustrates the FY 2015 projects that are altered by this substantial amendment and the proposed budget amounts for each budget line item.

Activity Number	Activity Name	Project Description	Proposed Budget
CD-15-01	Administration	Funds will be used for administrative and office expenses to run the CDBG program.	\$ 55,527
CD-15-04	Pine Haven Homeless Shelter Front Porch/Entrance Repairs	CDBG funds will be used for repairs to the front porch and entrance-way of Pine Haven Homeless Shelter.	- 0 - (Project to be cancelled.)
CD-15-06	Parks & Recreation Improvements	CDBG funds will be used for park improvements.	\$ 8,834

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Beckley, West Virginia

Priority Need

Community Development Strategy

Project Title

Parks & Recreation Improvements

Description

Funds will be used for park improvements.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Beckley

Street Address: N/A

City, State, Zip Code: Beckley, WV 25801

Objective Number CD-1	Project ID CD-15-06
HUD Matrix Code 03F	CDBG Citation 570.201 (c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/01/2016	Completion Date (mm/dd/yyyy) 09/30/2017
Performance Indicator Public Facility	Annual Units 1 Public Facility
Local ID N/A	Units Upon Completion N/A

Funding Sources:

CDBG	\$8,834.00
ESG	-
HOME	-
HOPWA	-
Total Formula	\$8,834.00
Prior Year Funds	-
Assisted Housing	-
PHA	-
Other Funding	-
Total	\$8,834.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs