
BECKLEY, WEST VIRGINIA

409 South Kanawha Street, Beckley, WV 25801

FY 2015 Consolidated Annual Performance Evaluation Report (CAPER)

*For Submission to HUD for the
Community Development Block Grant and
HOME Investment Partnership Programs*

Robert Rappold
Honorable Mayor

City Council:

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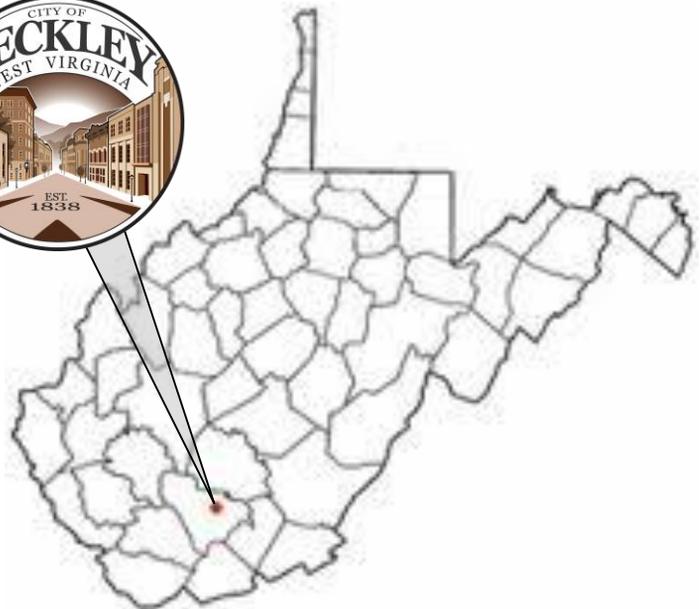
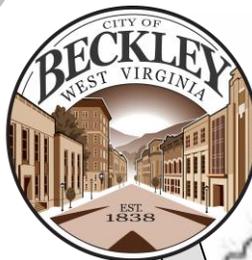


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CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Beckley, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2015 through September 30, 2016. This is the City of Beckley's second CDBG program year as a Federal entitlement community. The City of Beckley became a Federal entitlement community receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) in October 2014. This CAPER pertains to the second year of the City's FY 2014-2018 Five Year Consolidated Plan.

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Beckley. The City of Beckley is part of the West Virginia Balance of State Continuum of Care (CoC), which is the largest CoC in the State, comprising 44 counties in total. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans.

The document provides information on how the funds received by the City through the HUD program was used, including an explanation on the leveraging and matching of funds.

The City of Beckley's FY 2015 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the following locations:

- Beckley City Hall, 409 South Kanawha Street, Beckley, WV
- Raleigh County Public Library, 221 North Kanawha Street, Beckley, WV

The CAPER was also available on the City's website (<http://www.beckley.org/>). The "Draft" CAPER was advertised in "The Register-Herald," newspaper on Monday, November 28, 2016 for the required 15-day public comment period, which began on Tuesday, November 29, 2016 until Tuesday, December 13, 2016.

Grants Received –

The City of Beckley has received the following grant amounts during the time period of October 1, 2015 through September 30, 2016:

	CDBG	Total
FY 2015 Entitlement Grants	\$ 277,639.00	\$ 277,639.00

Program Income	\$ 0.00	\$ 0.00
Total Funds Received:	\$ 277,639.00	\$ 277,639.00

Table 1 – Grant Amounts for FY 2015

This chart only includes funds received during October 1, 2015 through September 30, 2016. Any previous fiscal year funds that were received or may have been spent during this time are not included.

Funds Expended –

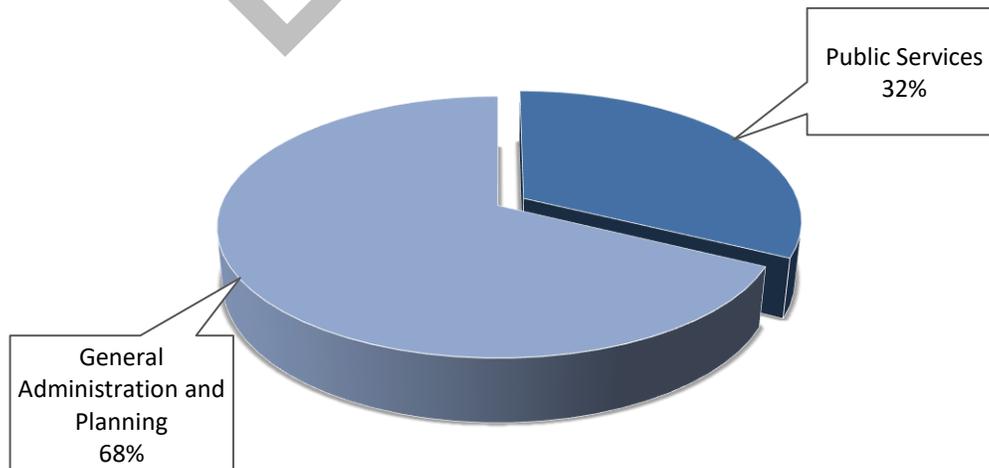
The funds shown in the following chart are funds that were expended during the time period of October 1, 2015 through September 30, 2016. These expenditures consisted of previous program year funds that were not drawn down until this time period and also included reprogrammed funds from the previous year.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 50,481.34
Total:	\$ 50,481.34

Table 2 – Total Funds Expended

The CDBG expenditures by type of activity are shown below.

Expenditure by Type of Activity



Type of Activity	Expenditure	Percentage
Public Services	\$ 16,331.34	32.35%
General Administration and Planning	\$ 34,150.00	67.65%
Total:	\$ 50,481.34	100.00%

Table 3 – Expenditure by Type of Activity

**Note: The numbers in this chart are taken from the PR-54-CDBG Community Development Block Grant Performance Profile downloaded from IDIS.*

Regulatory Caps and Set-Asides –

The City of Beckley’s program administration expenditures were within the regulatory cap for the CDBG program. This is shown in the table below:

	CDBG
FY 2015 Entitlement Grant	\$ 277,639.00
FY 2015 Program Income	\$ 0.00
Administrative Cap Allowance	20.0%
Maximum Allowable Expenditures	\$ 55,527.80
Total Administration Obligations	\$ 55,527.00
Administrative Percentage:	20.0%

Table 4 – Regulatory Caps and Set-Asides

The City of Beckley’s CDBG program administrative obligation was \$55,527.00, which was at the 20.0% cap for CDBG administrative expenditures.

CDBG Public Service Activity Cap –

	CDBG
FY 2015 Entitlement Grant	\$ 277,639.00
Prior Year Program Income	\$ 0.00

Public Service Cap Allowable	15.0%
Maximum Allowable Expenditures	\$ 41,645.85
Total Public Services Funds Obligated	\$ 61,645.00
Public Service Percentage	15.0%

Table 5 – CDBG Public Service Activity Caps

The City of Beckley’s total obligation was \$41,645.00 in funds for public services, which was 15.0% of the allowable expenditures and at the 15% cap for public services.

Five Year Strategies and Goals –

The City of Beckley’s FY 2014-2018 Five Year Consolidated Plan established the following strategies to address the needs in the City. The following Five Year strategies and goals are:

Housing Strategy:

Priority Needs: There is a need for additional affordable, decent, safe, and sanitary housing for homebuyers, homeowners, and renters.

Goals:

- **HS-1** Rehabilitate the existing owner-occupied and rental housing stock in the community.
- **HS-2** Increase the supply of affordable, decent, safe, and sanitary housing units in the City.
- **HS-3** Promote fair housing choice through education and outreach.

Homeless Strategy:

Priority Needs: There is a need for housing opportunities and services for homeless persons and persons at-risk of becoming homeless.

Goals:

- **HO-1** Support local agencies’ efforts to provide emergency shelter, transitional housing, and permanent housing.
- **HO-2** Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

Other Special Needs Strategy:

Priority Need: There is a need for housing opportunities, services, and facilities for persons with special needs.

Goals:

- **SN-1** Increase the supply of housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation and new construction.
- **SN-2** Support social services, programs, and facilities for the elderly, persons with disabilities, and persons with other special needs.

Community Development Strategy:

Priority Needs: There is a need to improve the community facilities, infrastructure, public services, and the quality of life in the City of Beckley.

Goals:

- **CD-1** Improve public facilities and the City's infrastructure.
- **CD-2** Improve ADA accessibility of community facilities and infrastructure.
- **CD-3** Improve and increase public safety, city services, and social/welfare programs through the City.
- **CD-4** Remove slum and blighting conditions throughout the City.

Economic Development Strategy:

Priority Need: There is a need to increase employment, self-sufficiency, and educational/technical training for residents of the City of Beckley.

Goals:

- **ED-1** Support and encourage new job creation, job retention, and job training opportunities through expansion and new development.
- **ED-2** Plan and promote the development and redevelopment of vacant and underutilized properties.

Administration & Management:

Priority Needs: There is a need for planning, administration, management, and oversight of federal, state, and local funded programs

Goals:

- **AM-1** Provide program management and oversight for the successful administration of federal, state, and local funded programs.
- **AM-2** Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.

FY 2015 CDBG Budget:

The following chart lists the FY 2015 CDBG activities that were funded:

Project ID Number	Project Title/Description	2015 CDBG Budget	2015 CDBG Expenditures	Comments
CD-15-01	General Administration – Funds will be used for administrative and office expenses to run the CDBG program.	\$ 55,527.00	\$ 27,580.00	The remaining funds will be expended during the FY 2016 CAPER period.
CD-15-02	Community Policing Program – Funds will be used for salaries and fringe benefits of police officers in low-income eligible areas of the City.	\$ 41,645.00	\$ 6,599.49	The remaining funds will be expended during the FY 2016 CAPER period.
CD-15-03	Sanitary Sewer Lateral Line – Funds will be used for new lateral lines and lateral line replacement for low-income households.	\$ 105,000.00	\$ 0.00	The project will be completed during the FY 2016 CAPER period.
CD-15-04	Pine Haven Homeless Shelter Front Porch / Entrance Repairs – CDBG funds will be used for repairs to the front porch and entrance-way of Pine Haven Homeless Shelter.	Cancelled.		This project was cancelled through a Substantial Amendment. The funds were reallocated to CD-15-01 General Administration and to CD-15-06 Parks and Recreation Improvements.
CD-14-05	Slum and Blight Removal - Funds for demolition of vacant dilapidated structures citywide.	\$ 66,633.00	\$ 0.00	The City is working on getting SHPO approval for the demolition of the old Newspaper Building. The City will have the SHPO approval and the ERR completed by the Winter of 2016-2017. The project will be completed by the Spring of 2017.
CD-14-06	Parks and Recreation Improvements – CDBG funds will be used for park improvements.	\$ 8,834.00	\$ 0.00	The City received two (2) bids for construction of new playgrounds at New River Park and Simpkins Street Park. The project was awarded in October and will be completed in early spring of 2017.

The City spent \$34,179.49 of its FY 2015 CDBG allocation, which was 12.3% of the allocation. Additionally, during the FY 2015 CAPER period, the City expended \$16,301.85 from previous fiscal years.

Timeliness Issue –

The City of Beckley did not meet the required 1.5 maximum drawdown ratio. The City's ratio was 1.70 as of November 22, 2016. The reason for the drawdown deficiency is because of a delay in obtaining approval from the West Virginia State Historic Preservation Office (SHPO) for the Slum and Blight Removal project. This activity has taken longer than anticipated due to the identified structure's age and proximity to a historic district. The City is consulting with the West Virginia SHPO, as well as the local Beckley Historic Landmarks Commission, which signed a Certificate of Appropriateness on November 15, 2016 to demolish the structure in question.

Other causes of the timeliness issue included the re-bidding of the Parks and Recreation Improvement project. The contract for the Parks and Recreation Improvement project has been awarded and will be completed in Spring, 2017.

Substantial Amendment:

The City of Beckley determined it necessary to amend the approved FY 2015 Annual Action Plan allocation during this CAPER period. The City reprogrammed CDBG funds from a cancelled project to increase funding for another previously approved project and the creation of a new project. This is considered a substantial amendment in accordance with the City's Citizen Participation Plan as the following applies: the scope, purpose, funding amount, and location of the project activity have changed.

The Substantial Amendment was on public display from Friday, July 8, 2016 through Monday, August 8, 2016. The City held a Public Hearing on the Substantial Amendment on Tuesday, August 2, 2016 at 5:00 PM in the Council Chambers at City Hall. The purpose of the Public Hearing was to present the Substantial Amendment to the City for FY 2015 CDBG Program Year. The City adopted a Resolution approving the Substantial Amendment on Tuesday, August 9, 2016 at a regularly scheduled City Council meeting.

The following shows the FY 2015 projects that were altered by this substantial amendment.

FY 2015 Activities:

- **CD-15-01 – Administration** – the project budget was increased by \$46,201 for a revised budget amount of \$55,527.
- **CD-15-04 – Pine Haven Homeless Shelter Front Porch/Entrance Repairs** – the project was cancelled and the funds were reallocated to CD-15-01 General Administration and created a new project, CD-15-06 Parks and Recreation Improvements.
- **CD-15-06 – Parks & Recreation Improvements** – created a project with a budget amount of \$8,834.

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's second year of the FY 2014-2018 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This is also the City of Beckley's second year as a Federal Entitlement Community. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2015.

The CAPER for the for the City of Beckley's FY 2015 Annual Action Plan includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning October 1, 2015 and ending September 30, 2016. The City of Beckley is the lead entity and administrator for the CDBG funds.

The CDBG Program and activities outlined in this FY 2015 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2015 CDBG funds on the following strategies:

- **Housing Strategy – HS** – Budget \$0.00, expended \$0.00
- **Homeless Strategy – HO** – Budget \$0.00, expended \$0.00
- **Other Special Needs Strategy – SN** – Budget \$0.00, expended \$0.00
- **Community Development Strategy – CD** – Budget \$222,122.00, expended \$6,599.49
- **Administrative Strategy – AM** – Budget \$55,527.00, expended \$27,580.00

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1	Non-Housing Community Development	Other	Other	5	2	20.00%	1	1	0.00%
AM-2	Non-Housing Community Development	Other	Other	5	2	20.00%	1	1	0.00%
CD-1	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%	100	0	0.00%
CD-1	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	-	25	0	0.00%
CD-2	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%	-	-	-

CD-3	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	34,400	6,880	0.00%	6,880	6,880	0.00%
CD-4	Non-Housing Community Development	Buildings Demolished	Buildings	33	0	0.00%	1	0	0.00%
ED-1	Non-Housing Community Development	Jobs created/retained	Jobs	0	0	-	-	-	-
ED-2	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0	-	-	-	-
HO-1	Homeless	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	-	-	-	-
HO-2	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
HS-1	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0	-	-	-	-
HS-1	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	-	-	-
HS-2	Affordable Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	-	-	-	-

HS-3	Affordable Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
SN-1	Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0	-	-	-	-
SN-1	Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	0	0	-	-	-	-
SN-2	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-

Table 6 – Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2015 CDBG Program Year, the City of Beckley proposed to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

Community Development Strategy:

Priority Needs: There is a need to improve the community facilities, infrastructure, public services, and the quality of life in the City of Beckley.

Goals:

CD-1 Improve public facilities and the City's infrastructure.

- **CD-15-03 Sanitary Sewer Lateral Line**

The City of Beckley proposed to assist 25 households, but did not assist any during this CAPER period. The project will be completed in the FY 2016 CAPER year.

- **CD-15-06 Parks and Recreation Improvements**

The City of Beckley proposed to assist 100 persons, but did not assist any during this CAPER period. The project will be completed in the FY 2016 CAPER year.

CD-3 Improve and increase public safety, city services, and social/welfare programs throughout the City.

- **CD-15-02 Community Policing Program**

The City of Beckley proposed to assist 6,880 persons during this CAPER period, and assisted 6,880 persons during this CAPER period through the Community Policing program.

CD-4 Remove slum and blighting conditions throughout the City.

- **CD-15-05 Slum and Blight Removal**

The City of Beckley proposed to demolish one (1) building, but did not demolish any structures during this CAPER period. The structure will be demolished during the FY 2016 CAPER year.

Administration & Management:

Priority Needs: There is a need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:**AM-1 Provide program management and oversight for the successful administration of federal, state, and local funded programs.**

- **CD-15-01 General Administration**

The City of Beckley proposed to assist one (1) other and assisted one (1) other during this CAPER period.

AM-2 Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.

- **CD-15-01 General Administration**

The City of Beckley proposed to assist one (1) other and assisted one (1) other during this CAPER period.

The projects under Goal CD-1 - Improve Public Facilities and City's Infrastructure were delayed; the City did not receive the payment request for the Sanitary Sewer Lateral Line project before the CAPER period ended and the Parks and Recreation Improvements project was delayed because it was part of a Substantial Amendment and missed the fall construction season. The City has completed the project Environmental Review Record (ERR) as well as the bidding. The Parks and Recreation Improvements project will begin construction in the Spring of 2017.

The Goal CD-4 - Remove Slum and Blighting Conditions throughout the City was delayed due to getting SHPO approval of the demolition of the old newspaper building. The City is working on obtaining SHPO approval and once it is approved, the City will then complete the Environmental Review. This project will be completed by the Spring of 2017.

CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 7 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Narrative

As the 2010-2014 American Community Survey Five Year Estimates do not provide family data on the U.S. Census Block Group level, data for households on a Census Tract level was used. While this includes some Block Groups that were not assisted, it is the most accurate summary available. Based on this data, the City of Beckley’s programs served the residents of Census Tracts 2, 3, 4, 6, 14, and 15 and thus benefitted 7,801 (75.4%) White households and 1,962 (19.0%) Black or African American households. Hispanic households accounted for 0.8% (84 households), while 1.4% (145 households) were Asian and 1.3% (130 households) were American Indian or American Native.

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2015	\$ 277,639.00	\$ 34,179.49

Table 8 – Resources Made Available

Narrative

The City of Beckley received the following grant amounts during the period of October 1, 2015 through September 30, 2016:

- **CDBG Allocation – \$277,639.00**
- **CDBG Program Income – \$0.00**
- **Total Funds Received – \$277,639.00**

During this CAPER period, the City of Beckley expended \$50,481.34 in CDBG funds from the FY 2015 and prior year CDBG allocation. The City only expended \$34,179.49 of FY 2015 CDBG funds.

Under the FY 2015 Program Year, the City of Beckley received the above amounts of Federal Entitlement Grants. These funds were made available to the City after November 13, 2015 when the HUD Director of Community Planning and Development Division signed the FY 2015 CDBG Grant Agreement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	44%	44%	The City anticipated funding two (2) projects during this CAPER period: General Administration and Slum and Blight Removal. The City funded General Administration during this CAPER period. The remaining funds will be spent in the FY 2016 CAPER year.
Low/Mod Eligible Areas	56%	56%	The City anticipated funding three (3) projects during this CAPER period: Community Policing, Sanitary Sewer Lateral Line, and Parks and Recreation Area Improvements. The remaining funds will be spent in the FY 2016 CAPER year.

Table 9 – Identify the geographic distribution and location of investments

Narrative

The City of Beckley allocated its CDBG funds based on principally benefiting low- and moderate-income persons. The City has a public benefit ratio of 100% of its funds, which principally benefit low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The Public Facilities Improvement activities were either located in a low- and moderate-income census area or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The Public Service activity was for community policing to reduce crime in low- and moderate-income areas of the City.
- The Slum and Blight activity was to remove blighting conditions on a spot basis throughout the City.

The activities under the FY 2015 CDBG Program Year were located in areas with the highest percentages of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Beckley. The following census tracts have over 51% low- and moderate-income residents: C.T. 200, B.G. 2 and B.G. 3; C.T. 300, B.G. 3 and B.G. 4; C.T. 400, B.G. 1; C.T. 600, B.G. 1 and B.G. 2; C.T. 1400, B.G. 2; and C.T. 1500, B.G. 1.

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Leveraging

Explain how Federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to its CDBG funds, the following other public resources have been received by agencies in the City of Beckley:

- The Housing Authority of the City of Beckley received \$286,968.00 in its FY 2015 Capital Fund Grant to improve the conditions of the public housing units and to provide a more suitable living environment.
- The Housing Authority of the City of Beckley received \$298,691.00 in its FY 2016 Capital Fund Grant to improve the conditions of the public housing units and to provide a more suitable living environment.
- The City received \$773,500.00 from the West Virginia Department of Transportation through the Southern Regional Highway Safety Program for the following activities:
 - DUI Incentive Program
 - Provide support for electronic crash report implementation and training
 - Local regional highway safety
 - Alcohol programs
 - Motorcycle safety
 - Distracted driving enforcement and advertising
 - CIOT enforcement
 - Workzone safety enforcement
 - Support local regional highway safety initiatives
- The City received \$649,650.00 from the West Virginia Department of Transportation through the West Virginia Coalfields Highway Safety Program for the following activities:
 - DUI incentive program.
 - Support local regional highway safety initiatives.
 - Provide support for electronic crash report implementation and training.
 - Alcohol programs.
 - Motorcycle safety.
 - Support local regional highway safety initiatives.
 - CIOT enforcement.
 - Distracted driving enforcement and advertising.
 - Workzone safety enforcement.
- The City received \$550,520.00 through the West Virginia Lifesavers Highway Safety Program for the following activities:
 - Support for law enforcement incentives statewide to encourage seatbelt use through education.

- Support for law enforcement incentives statewide to reduce DUIs through education and enforcement.
 - Support local regional highway safety initiatives.
- The City received \$278,250.00 from the National Highway Traffic Safety Administration and the Governors Highway Safety Association through the National Law Enforcement Liaison Program to fund the following activities:
 - Provide support for electronic crash report implementation and training.
 - Support local regional highway safety initiatives.
 - Provide support, equipment, training, and education for statewide Child Safety Seat Program.
 - Alcohol programs.
 - Training.
 - Motorcycle safety.
- The City received \$6,985.03 from the West Virginia Department of Justice Division of Criminal Justice and Community Services (DJCS) for the following:
 - Help protect the lives of law enforcement officers by assisting states and units of local tribal governments equip their officers with armor vests.
- The City received \$26,226.00 from the U.S. Department of Justice, Bureau of Justice Assistance for the following activity:
 - Purchase of hand guns.
- The City received \$20,000.00 from the West Virginia Department of Justice Division of Justice and Community Services through the West Virginia Justice Assistance Grant Program (JAG) for the following activity:
 - Funds for a Prevention Resource Officer for Woodrow Wilson High School.

The City of Beckley did not have any publicly owned land or property within the jurisdictions that were funded with the CDBG program. The question is not applicable to the City of Beckley.

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	25	0
Number of special-needs households to be provided affordable housing units	0	0
Total	25	0

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	25	0
Number of households supported through the acquisition of existing units	0	0
Total	25	0

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

With CDBG funds, the City funded the Sanitary Sewer Lateral Line program during this CAPER period. The Beckley Sanitary Sewer Authority was working with two (2) households to replace their sewer lateral lines. The work and invoicing was not completed by the end of the CAPER period. The accomplishment data will be documented in the FY 2016 CAPER.

Discuss how these outcomes will impact future annual action plans.

The City of Beckley continued to work towards achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. As this is the City's second year as a federal entitlement community, the City is working on assisting low-income residents with new sewer

lateral lines and sewer lateral line replacement. In addition, the City is working on slum and blight removal to help reduce blighted properties and community policing to reduce crime issues in neighborhoods. The City of Beckley continued to examine its housing stock and look at other ways to partner with housing providers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	0
Low-income	0
Moderate-income	0
Total	0

Table 12 – Number of Persons Served

Narrative Information

During this CAPER period, the City of Beckley used its CDBG funds to assist 10,860 persons, of which 6,880 are low- and moderate-income individuals. The total low-moderate income percentage of these block groups (which consist of C.T. 200, B.G. 2 and B.G. 3; C.T. 300, B.G. 3 and B.G. 4; C.T. 400, B.G. 1; C.T. 600, B.G. 1 and B.G. 2; C.T. 1400, B.G. 2; and C.T. 1500, B.G. 1) is 63.35%.

The City of Beckley continued to use its limited CDBG funds to address its numerous housing and community development needs. The City of Beckley has been looking at ways to partner with the non-profit housing providers to address the City’s affordable housing needs.

The City did not provide any funds for “Worst-Case” Housing and Housing for the Disabled, but the City continued to look at ways to assist local agencies and nonprofit providers in the development of housing to serve these needs.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The State of West Virginia has four (4) Continuum of Care areas. The City of Beckley is part of the West Virginia Balance of State Continuum of Care (CoC), which is the largest CoC in the State, comprising 44 counties in total. Specific to the City of Beckley, Raleigh County Community Action Association is a member participant of the West Virginia Balance of State Continuum of Care and applies for CoC funding to benefit the City.

The West Virginia Point in Time Count Statewide Report was performed by the West Virginia Coalition to End Homelessness on February 2nd and 3rd of 2016 and provided updated homelessness data across West Virginia. Continuums of Care are required to conduct a one-night Point-in-Time (PIT) count of all homeless persons at least once every two years during January.

The PIT Count collects data from each of 3 household types; Persons in Households with at least one Adult and one Child, Persons in Households without Children, and Persons in Households with only children. By household type, the report includes those who are living in Emergency Shelter (including Safe Havens), Transitional Housing Programs, and those who are Unsheltered. The Unsheltered population are those who are living in places not meant for human habitation: cars, abandoned buildings, outdoors, encampments, or any other place unfit for human habitation. The PIT count does not include persons who are “doubling up” with family or friends, in treatment facilities, emergency rooms, or are incarcerated. The PIT Count is a one-night snapshot of who is experiencing homelessness.

As the 2016 Point-in-Time report has not yet been released, the most recent data available is from the 2015 annual Point-in-Time report. Raleigh County is part of the Southern West Virginia Region of the West Virginia Coalition to End Homelessness. The report shows that as of January 2015, there were 115 households in Emergency Shelter in Raleigh County. These households consisted of 116 adults and 16 children under 18. Of these individuals residing in Emergency Shelter housing, information is collected on those who are Veterans, those who are Chronically Homeless, and those who are experiencing severe mental illness, substance abuse, and/or HIV/AIDS positive. In Raleigh County, there were six (6) Veterans, 24 Chronically Homeless, 52 who reported Mental Illness, and 45 with Chronic Substance Abuse. The Point-in-Time report also identifies the unsheltered homeless population to better understand the needs of these individuals. In January of 2015 in Raleigh County, there were 13 total households that were unsheltered, with 13 adults and two (2) children under 18.

Additionally, the following goals and objectives for the City of Beckley's Homeless Strategy have been identified for the five-year period of FY 2014 through FY 2018.

Homeless Strategy –

Priority Need: There is a need for housing opportunities and services for homeless persons and persons at-risk of becoming homeless.

Goals:

- HO-1 Support local agencies' efforts to provide emergency shelter, transitional housing, and permanent housing.
- HO-2 Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

During this CAPER period, the City did not fund any homeless projects.

Addressing the emergency shelter and transitional housing needs of homeless persons

The sheltered homeless are those in an emergency shelter, in transitional housing, or exiting an institution where they temporarily resided, lacking a fixed nighttime residence. People will be considered homeless if they are exiting an institution where they resided for up to 90 days (it was previously 30 days), and people who are losing their primary nighttime residence which may be a motel, hotel, or a doubled up situation within 14 days and lack resources or support networks to remain housed. The City has continued to refer homeless providers to groups that can offer permanent housing solutions for the homeless and chronically homeless.

Pine Haven Shelter, located at 103 S. Eisenhower Drive in the City of Beckley, is a homeless shelter that offers emergency shelter to 150 men, women, children, and families. Pine Haven Shelter is managed by Raleigh County Community Action Association, Inc. and offers all residents case management, referral services, crisis intervention, and counseling services. Raleigh County Community Action Association also offers additional programs at Pine Haven, including the Project for Assistance of Transitioning out of Homelessness (PATH), which provides case management and counseling services to homeless individuals suffering from mental illness, substance abuse, or coexisting disorders, and the Child Mentor Program, which provides Pine Haven residents safe, structured learning activities for children. The Child Mentor Program ensures that children are properly registered for and attend school, conducts daily homework clinics, supervises visits with Child Protective Services, and provides mentoring services for the children and their families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Beckley has continued to support the efforts of local agencies that provide transitional housing for veterans and their families, families with children, families that are victims of domestic violence, and individuals dealing with mental health or substance abuse problems, to move them into more permanent housing solutions. The City has continued to assist by matching homeless service providers with other supportive services that can help their clients to become self-sufficient.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Beckley has continued to support the efforts of local agencies that provide assistance to families and individuals in transitional states and continued to refer residents of the City that are at risk of becoming homeless to those agencies for help with financial literacy counseling, emergency rent/mortgage or utility payments, and job training so that they can remain self-sufficient and avoid homelessness.

CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The mission of the Housing Authority of the City of Beckley is to provide decent, safe, and sanitary housing to the residents receiving assistance through the Public Housing and Section 8 Housing Choice Programs in an efficient and professional manner. To meet this mission, the Housing Authority continued to use its capital funds to improve the conditions on the public housing units and to provide a more suitable living environment.

According to the Housing Authority of the City of Beckley's Five Year Plan for the period of 2015-2019, the goals of the Housing Authority are as follows:

- Expand the supply of assisted housing
- Improve the quality of assisted housing
- Increase assisted housing choices
- Provide improved living environment
- Promote self-sufficiency
- Ensure equal opportunity and affirmatively further fair housing
- Progress in meeting goals and objectives in the previous five-year plan

The Housing Authority's current operating budget provided funds for routine maintenance and operating costs. Housing Authority of the City of Beckley receives an annual grant from HUD through the Capital Fund Program (CFP) for capital improvements and renovation costs. The CFP funds include the construction of capital maintenance initiatives identified in the Housing Authority's Five Year Plan, and implementation of the agency's Section 504 handicap accessibility improvements. The Housing Authority had five (5) families enrolled in the Family Self-Sufficiency Program during this CAPER period, although no participants completed the program during this time.

The Housing Authority received \$286,968.00 as a HUD Capital Fund Grant for FY 2015. In the FY 2015 Capital Budget, the Housing Authority proposed the following activities:

- Operations: \$111,968.00
 - Fees and Costs: \$15,000.00
 - Dwelling Structures: \$160,000.00
- Total: \$286,968.00**

The Housing Authority's biggest challenges are renovating the existing public housing units and the lack of sufficient Housing Choice Vouchers funding meet the demand for housing by low income persons. The Housing Authority has been working to make reasonable accommodations to its public housing units to satisfy the Section 504 requirements for persons with physical disabilities such as mobility, visual, and hearing impairments. The physical condition of the public housing is good but maintenance and upgrading is needed due to the age of the units. There is a need to make more units accessible to

the physically handicapped tenants. The City, through its Community Policing Program, provided additional policing at the public housing communities funded through the FY 2015 CDBG Program.

During this CAPER period, the Housing Authority of the City of Beckley made improvements to its public housing units. The Housing Authority replaced the roofing at the Lewis-Ritchie Housing Complex in October 2015. Additionally, the Authority addresses upgrades in units when they are turned over.

The Housing Authority of the City of Beckley is improving public safety and crime prevention at its public housing communities. Safety measures are a high priority due to the increase in violent and drug-related crimes, as well as occurrences of other low level crimes such as vandalism and graffiti. The Housing Authority is working with the Beckley Police Department by granting remote access to its on-site security cameras; additionally, some of the recording devices have been upgraded.

The Housing Authority owns and manages 209 units of public housing, of which 11 units are accessible. In addition, the Housing Authority administers 503 Housing Choice Vouchers. A total of 38 Enhanced Vouchers were under contract as of September 30, 2016, and the remaining vouchers are being issued to applicants from the waiting list. As of September 2016, the Section 8 waiting list consisted of 812 total applicants. The waiting list, which has been closed since July 1, 2015, includes 251 applicants for one-bedroom units, 206 for two-bedroom units, six (6) for three-bedroom units, and three (3) four-bedroom units. The Section 8 units were leased at approximately 88% of funding, while public housing units had an occupancy rate of approximately 91%. The Housing Authority of the City of Beckley continues to have high-performer status under the Section Eight Management Assessment Program (SEMAP).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Beckley continued to follow all Federal regulations regarding community service requirements for public housing. The Housing Authority maintains a self-sufficiency program under the Housing Choice Voucher Program and continued to follow all Federal requirements governing this program.

Resident Initiatives of Self-Sufficiency programs have been discontinued due to lack of interest. However, all tenants are invited to attend a public meeting every year regarding the Housing Authority's Annual Plans. Additionally, the Housing Authority requires one (1) public housing resident to sit on the Board.

A goal of the Housing Authority of the City of Beckley is to instill a sense of pride in their residents so that they choose to engage in "community policing." When a person is approved to apply for public housing, the Housing Authority has an orientation program where the rules and standards are reviewed, and residents understand the consequences of bringing crime into the community.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Beckley is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

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CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following states actions that the City of Beckley took during this CAPER period to affirmatively further fair housing in the City:

- Funded the Community Policing Program in the Public Housing Communities with the highest rates of crime.
- Funded the Slum and Blight Removal activity.
- Funded the Sanitary Sewer Lateral Line Program.
- The Beckley Human Rights Commission and the Beckley Housing Authority offer fair housing seminars to provide homeownership-related services that are useful to homeowners and prospective homebuyers. These workshops allow attendees to obtain an understanding of both the Federal and State Fair Housing Acts. The courses discuss the development and specific rules in advertisement, Realtors' responsibility in housing transactions, assistance/support animals, and the LGBT Rule for HUD-funded and/or insured properties & lenders. The workshop is open to social workers, realtors, code enforcement officials, building inspectors, the newspaper and housing advertising representatives, builders, developers, case managers, social service directors, advocates, housing professionals, and interested members of the community.
- The City continues to make available literature on fair housing and an individual's rights under the Fair Housing Act.
- Continued the housing inspection program for code compliance in low- and moderate-income neighborhoods. During this CAPER period, 559 residential housing units were inspected for code compliance.
- The Beckley Human Rights Commission continued to attend fair housing trainings.
- The Human Rights Commission continued to investigate and answer questions on housing complaints.
- The Human Rights Commission continued to look at ways to partner with other agencies and organizations to affirmatively further fair housing.
- The City of Beckley's Zoning Ordinance was last updated in 2014 and is updated every ten (10) years to stay up-to-date.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts made by the City of Beckley and social service providers, a number of significant obstacles remain to meeting underserved needs. With funding resources being scarce, funding becomes the greatest obstacle for the City of Beckley to meet its underserved needs. Insufficient funding lessens

the ability to fund many worthwhile public service programs, activities, and agencies. The City, through its planning efforts, continued to use its limited resources to address the City of Beckley's greatest needs and improve the quality of life for its residents. The following obstacles need to be overcome in order to meet underserved needs:

- Lack of decent, safe, sound, and affordable owner and renter housing
- High cost of rehabilitation work
- Aging in place population who need accessibility improvements
- Need major rehabilitation of the City's aging housing stock
- The increasing number of vacant and abandoned properties
- High unemployment rate and loss of household income
- Low wages in the service and retail sector job market

During this CAPER period, the City funded the following activities:

- **Community Policing Program** – Funds were used for salaries and fringe benefits of police officers in low-income eligible areas of the City.
- **Sanitary Sewer Lateral Line Program** – Funds were used for new lateral lines and lateral line replacement for low-income households.
- **Slum and Blight Removal** – Funds were used for the demolition of vacant dilapidated structures citywide.

Actions planned to foster and maintain affordable housing

To foster and maintain affordable housing, the City of Beckley continued to work on ways to partner with not-for-profit and for-profit housing developers. The City and the Beckley Human Rights Commission continued to do education and outreach during this CAPER period. During this CAPER period, the City did fund the Sanitary Sewer Lateral Line Program. None of these funds were expended, but the Beckley Sanitary Board was working with two (2) households during this CAPER period to install new sewer lateral lines. This will be completed during the FY 2016 CAPER period.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During this CAPER period, the City did not abate for lead-based paint hazards. The City did not fund any rehabilitation activities during this CAPER period.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2010-2014 American Community Survey, approximately 24.6% of Beckley residents live in poverty. Female-headed households with children are particularly affected by poverty at 59.9%, and 31.7% of all youth under the age of 18 were living in poverty. This information was taken from the U.S. Census "2010-2014" ACS Five Year Estimates. The City's goal of reducing the extent of poverty is 5%,

based on actions the City has control over, or actions in which the City will cooperate with outside agencies.

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development, including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents.

Planned economic development and anti-poverty programs included:

- Job-training services through Workforce West Virginia
- Development of new commercial/industrial facilities
- Homeless prevention services
- Childcare assistance
- Promotion of new job opportunities

During this CAPER period, the City of Beckley tried to partner with economic development agencies to promote economic development activities in the City. The City did not fund any economic development projects with FY 2015 CDBG funds.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Grant Administrator continued to coordinate activities among the public and private agencies, and other organizations in the City. This ensured that the goals and objectives of the Five Year Consolidated Plan were addressed by more than one agency. The Grant Administrator continued to facilitate and coordinate the linkages between these public-private partnerships and develop new partnership opportunities.

Effective implementation of the Five-Year Consolidated Plan involves a variety of agencies both in the community and in the region. Coordination and collaboration between agencies is important to ensuring that the needs in the community are addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that are available, are described below.

Public Sector:

- City of Beckley - Mayor's Office
- City of Beckley - Recorder/Treasurer
- City of Beckley - Code Enforcement Office
- City of Beckley - Human Rights Commission
- City of Beckley - Police Department
- City of Beckley - Fire Department
- City of Beckley - Sanitary Board
- City of Beckley - Board of Public Works
- City of Beckley - Parks & Recreation Department

- Housing Authority of the City of Beckley
- Beckley Veterans Affairs Medical Center
- Beckley-Raleigh Health Department
- Raleigh County Commission on Aging
- USDA - Rural Development
- Workforce West Virginia
- WV Housing Development Fund
- WV Department of Health and Human Resources
- WV Bureau of Employment Programs

Non-Profit Agencies:

- There were several non-profit agencies that served target income households in the City of Beckley. The City continued to collaborate with these essential service providers. Some of them included:
 - United Way of Southwestern West Virginia
 - Raleigh County Community Action Association
 - Cherry Hill Shelter
 - Fuller Center for Housing of Beckley, Inc
 - Beckley-Raleigh County Chamber of Commerce
 - New River Gorge Regional Development Authority
 - YMCA of Southern West Virginia
 - Region One Planning & Development Council

Private Sector:

The private sector was an important collaborator in the services and programs associated with the Five-Year Consolidated Plan. The private sector brings additional resources and expertise that was used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others. The City continued to collaborate with the following private sector organizations:

- Small Business Development Center
- Federal Home Loan Bank (FHLB)
- Local Financial Institutions
- Private Housing Developers
- Local Realtors

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to the Grant Administrator of the City of Beckley. This position coordinated activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan. The City was committed to continuing its participation and coordination with public, housing, and social service organizations. In addition, the City sent out CDBG funding requests. These requests were reviewed and discussed by the Grant Administrator, Recorder/Treasurer, and the Mayor.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City and the Beckley Human Rights Commission continued to monitor and review public policies for discriminatory practices and/or impacts on housing availability throughout this program year. The City of Beckley funded the following activities during this CAPER period:

- **CD-14-02 Community Policing Program (\$41,645):** Funds were used to pay for the salaries and fringe benefits of police officers in Public Housing Communities with the highest rates of crime, to improve the public safety and living conditions in the public housing communities.
- **CD-14-05 Slum and Blight Removal (\$66,633):** Funds will be used for the removal of the vacant newspaper building. During this CAPER period, the City worked on obtaining SHPO approval for the demolition. Once the City has received SHPO approval and completed its environmental review, the City will demolish the old newspaper building.
- The City continued the housing inspection program for code compliance in low- and moderate-income neighborhoods.

The Beckley Human Rights Commission completed the following activities to promote fair housing during this CAPER period:

- Chairperson Bob Baker attended The Summit on Race Matters in Appalachia, which took place in Martinsburg, WV.
- The Beckley Human Rights Commission hosted a Fair Housing Workshop Seminar in April of 2016 at the Beckley-Raleigh County Convention Center.
- The City Grants Administrator passed out Fair Housing literature regarding an individual's rights under the Fair Housing Act when requested.

CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Beckley Grant Administrator has the primary responsibility for monitoring the City's Five-Year Consolidated Plan and Annual Action Plans. It maintains records on the progress toward meeting the goals and the statutory and regulatory compliance of each activity. Service area documentation was maintained along with income surveys. Timeliness of expenditures was achieved through scheduling activities, drawdown of funds, and maintenance of budget spread sheets which indicate the dates of expenditures. Program modifications were considered if project activities were not able to be completed within the allowable time limits of the grant. The Grant Administrator was also responsible for the on-going monitoring of any sub-recipients for similar compliance.

The City of Beckley's Grant Administrator has a "monitoring checklist" that was utilized when programs and activities are reviewed. This checklist was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

For each activity authorized under the National Affordable Housing Act, the Community Development Department established fiscal and management procedures that ensured program compliance and fund accountability. Additionally, the Department ensured that the reports to the U.S. Department of Housing & Urban Development (HUD) were complete and accurate.

During this CAPER period, the City did not do any monitoring of its subrecipients since the City did not have any projects funded with FY 2014 and FY 2015 CDBG funds. All the projects funded to date were City activities. The City staff did review all activity invoices to make sure they were for eligible costs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Beckley placed the CAPER document on public display for a period of 15 days beginning on Tuesday, November 29, 2016 through Tuesday, December 13, 2016. A copy of the Public Display Notice is attached.

The FY 2015 CAPER was on display at the following locations in the City of Beckley:

- **Beckley City Hall**
409 South Kanawha Street
Beckley, WV
- **Raleigh County Public Library**
221 North Kanawha Street
Beckley, WV
- **On the City's website at:** <http://www.beckley.org>

Attached in CR-70 Citizen Participation section is the Public Display Notice that was published in "The Register-Herald," the local newspaper of general circulation in the area, on Monday, November 28, 2016.

CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Beckley has not made any changes to the FY 2014-2018 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Beckley expended CDBG funds on the following activities:

- **Public Services** – \$16,331.34, which is 32.35% of the total expenditures.
 - **General Administration and Planning** – \$34,150.00, which is 67.65% of the total expenditures.
- Total: \$50,481.34**

Due to the delay in obtaining SHPO approval for the demolition of the former Beckley Newspapers Warehouse Building, the City of Beckley has not met the required 1.5 maximum drawdown ratio. The City's ratio was 1.70 as of November 22, 2016. However, the City is planning on completing the Sanitary Sewer Lateral Line project, Parks and Recreation Improvement project, and the Slum and Blight Removal project by early 2017 to bring the City under the required 1.5 maximum drawdown ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 100.00%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 0
- **Households Receiving Housing Assistance** – 0
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 0
- **Persons for Whom Services and Facilities were Available** – 21,720
- **Units Rehabilitated - Single Units** – 0
- **Units Rehabilitated - Multi Units Housing** – 0

CR-50 – HOME 91.520(d)

The City of Beckley did not receive a HOME Investment Partnership (HOME) Program entitlement allocation. Therefore, agencies have to apply to the State of West Virginia for HOME funds. Not Applicable.

DRAFT

CR-55 – ESG 91.520(g)

The City of Beckley did not receive an Emergency Solutions Grant (ESG) entitlement allocation. Therefore, agencies have to apply to the State of West Virginia for ESG funds. Not Applicable.

DRAFT

CR-60 – HOPWA CAPER Report

The City of Beckley did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2015. Therefore, agencies must apply to the State of West Virginia for HOPWA funds. Not Applicable.

DRAFT

CR-65 – Section 3 Report

Attached is the Section 3 Summary Report HUD – 60002 for the CDBG Program for the City of Beckley.

DRAFT

CR-70 – IDIS Report

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period of October 1, 2015 through September 30, 2016.

Attached are the following IDIS reports:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR01** – HUD Grants and Program Income
- **IDIS Report PR02** – List of Activities
- **IDIS Report PR03** – CDBG Activity Summary
- **IDIS Report PR06** – Summary of Consolidated Plans
- **IDIS Report PR23** – CDBG Summary of Accomplishments

DRAFT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 BECKLEY , WV

DATE: 11-23-16
 TIME: 10:25
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	195,314.85
02 ENTITLEMENT GRANT	277,639.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	472,953.85
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	16,331.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	16,331.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,150.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	50,481.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	422,472.51
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	16,331.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	16,331.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	47,909.49
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	47,909.49
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	16,331.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	35,045.51
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,731.81
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	41,645.04
32 ENTITLEMENT GRANT	277,639.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	277,639.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,150.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	27,947.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,570.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	55,527.00
42 ENTITLEMENT GRANT	277,639.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	277,639.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 BECKLEY , WV

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	5	5978495	Community Policing Program	05I	LMA	\$9,731.85
2015	2	11	5978608	Community Policing	05I	LMA	\$6,599.49
					05I	Matrix Code	\$16,331.34
Total							\$16,331.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	5	5978495	Community Policing Program	05I	LMA	\$9,731.85
2015	2	11	5978608	Community Policing	05I	LMA	\$6,599.49
					05I	Matrix Code	\$16,331.34
Total							\$16,331.34

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	6	5978491	General Administration	21A		\$6,570.00
2015	1	10	5978606	General Administration	21A		\$27,580.00
					21A	Matrix Code	\$34,150.00
Total							\$34,150.00

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	BECKLEY	B14MC540010	\$275,403.00	\$0.00	\$189,486.00
			B15MC540010	\$277,639.00	\$0.00	\$97,172.00
			B16MC540010	\$283,994.00	\$0.00	\$0.00
			BECKLEY Subtotal:	\$837,036.00	\$0.00	\$286,658.00
		EN Subtotal:		\$837,036.00	\$0.00	\$286,658.00
GRANTEE				\$837,036.00	\$0.00	\$286,658.00

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U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	BECKLEY	B14MC540010	\$96,390.00	\$16,301.85	\$85,917.00
			B15MC540010	\$34,179.49	\$34,179.49	\$180,467.00
			B16MC540010	\$0.00	\$0.00	\$283,994.00
			BECKLEY Subtotal:	\$130,569.49	\$50,481.34	\$550,378.00
		EN Subtotal:		\$130,569.49	\$50,481.34	\$550,378.00
GRANTEE				\$130,569.49	\$50,481.34	\$550,378.00

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U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	BECKLEY	B14MC540010	\$179,013.00	\$0.00
			B15MC540010	\$243,459.51	\$0.00
			B16MC540010	\$283,994.00	\$0.00
			BECKLEY Subtotal:	\$706,466.51	\$0.00
		EN Subtotal:		\$706,466.51	\$0.00
GRANTEE				\$706,466.51	\$0.00

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 BECKLEY, WV

REPORT FOR CPD PROGRAM CDBG, HOME
 PGM YR 2015

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	1	General Administration	10	General Administration	Open	CDBG	\$55,527.00	\$27,580.00	\$27,947.00
		Project Total					\$55,527.00	\$27,580.00	\$27,947.00
	2	Community Policing	11	Community Policing	Open	CDBG	\$41,645.00	\$6,599.49	\$35,045.51
		Project Total					\$41,645.00	\$6,599.49	\$35,045.51
		Program Total				CDBG	\$97,172.00	\$34,179.49	\$62,992.51
		2015 Total					\$97,172.00	\$34,179.49	\$62,992.51
		Program Grand Total				CDBG	\$97,172.00	\$34,179.49	\$62,992.51
		Grand Total					\$97,172.00	\$34,179.49	\$62,992.51

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 BECKLEY

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PGM Year: 2014
Project: 0002 - Community Policing Program
IDIS Activity: 5 - Community Policing Program

Status: Completed 9/30/2016 12:00:00 AM
Location: 340 Prince St Beckley, WV 25801-4516

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 08/04/2015

Description:
 Funds will be used for salaries and fringe benefits of police officers in low-income eligible areas of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,310.00	\$0.00	\$0.00
		2014	B14MC540010		\$9,731.85	\$41,310.00
Total	Total			\$41,310.00	\$9,731.85	\$41,310.00

Proposed Accomplishments
 People (General) : 6,880
 Total Population in Service Area: 10,860
 Census Tract Percent Low / Mod: 63.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds were used to increased police protection provided in low/mod income areas of City.	



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 CDBG Activity Summary Report (GPR) for Program Year 2015
 BECKLEY

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PGM Year: 2014
Project: 0001 - General Administration
IDIS Activity: 6 - General Administration

Status: Completed 9/30/2016 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/04/2015

Description:
 Funds will be used for administrative and office expenses to run the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,080.00	\$0.00	\$0.00
		2014	B14MC540010		\$6,570.00	\$55,080.00
Total	Total			\$55,080.00	\$6,570.00	\$55,080.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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CDBG Activity Summary Report (GPR) for Program Year 2015
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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 CDBG Activity Summary Report (GPR) for Program Year 2015
 BECKLEY

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PGM Year: 2014
Project: 0004 - Parks & Recreation Improvements
IDIS Activity: 7 - Parks & Recreation Improvements

Status: Open
Location: 409 S Kanawha St Beckley, WV 25801-5620
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/05/2015

Description:
 Funds will be used for improvements to parks in low-income eligible areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,000.00	\$0.00	\$0.00
Total	Total			\$27,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,415
 Census Tract Percent Low / Mod: 60.42

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2015
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PGM Year: 2014
Project: 0005 - Slum and Blight Removal
IDIS Activity: 8 - Slum and Blight Removal

Status: Open
Location: 645 Prince St. Beckley, WV 25801
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/05/2015

Description:
 Funds for demolition of vacant dilapidated structures citywide.

Financing

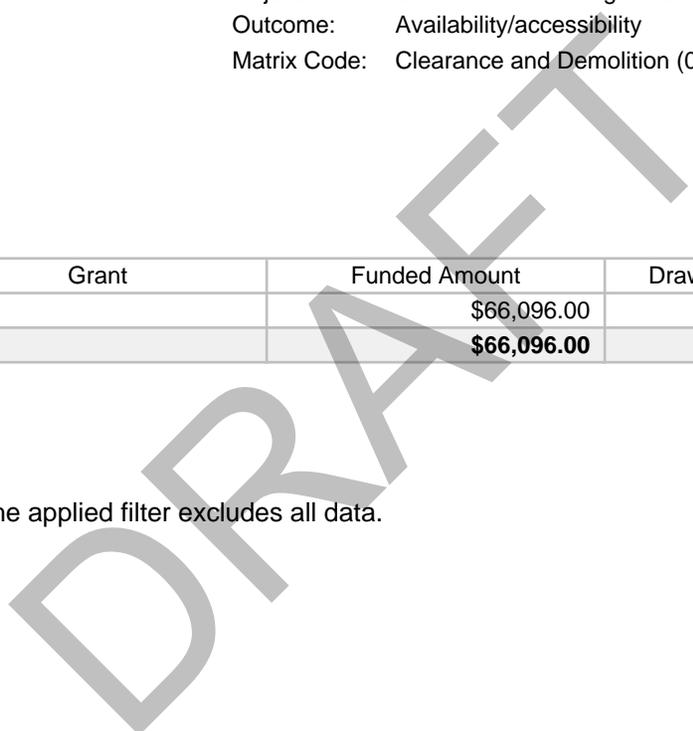
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,096.00	\$0.00	\$0.00
Total	Total			\$66,096.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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 CDBG Activity Summary Report (GPR) for Program Year 2015
 BECKLEY

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PGM Year: 2015
Project: 0001 - General Administration
IDIS Activity: 10 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/29/2016

Description:
 Funds will be used for administrative and office expenses to run the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC540010	\$55,527.00	\$27,580.00	\$27,580.00
Total	Total			\$55,527.00	\$27,580.00	\$27,580.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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 CDBG Activity Summary Report (GPR) for Program Year 2015
 BECKLEY

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PGM Year: 2015
Project: 0002 - Community Policing
IDIS Activity: 11 - Community Policing

Status: Open
Location: 409 S Kanawha St Beckley, WV 25801-5620
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 10/29/2016

Description:
 Funds will be used for salaries and fridge benefits of policy officers in low-income eligible areas of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC540010	\$41,645.00	\$6,599.49	\$6,599.49
Total	Total			\$41,645.00	\$6,599.49	\$6,599.49

Proposed Accomplishments
 People (General) : 6,880
 Total Population in Service Area: 10,860
 Census Tract Percent Low / Mod: 63.35

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$286,658.00
Total Drawn Thru Program Year:	\$130,569.49
Total Drawn In Program Year:	\$50,481.34

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2015 1	General Administration	Funds will be used for administrative and office expenses to run the CDBG program.	CDBG	\$55,527.00	\$55,527.00	\$27,580.00	\$27,947.00
2	Community Policing	Funds will be used for salaries and fridge benefits of policy officers in low-income eligible areas of the City.	CDBG	\$41,645.00	\$41,645.00	\$6,599.49	\$35,045.51
3	Sanitary Sewer Lateral Line	Funds will be used for new lateral lines and lateral line replacement for low-income households.	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00
4	Pine Haven Homeless Shelter Front Porch/Entrance Repairs	CDBG funds will be used for repairs to the front porch and entrance-way of Pine Haven Homeless Shelter.	CDBG	\$55,035.00	\$0.00	\$0.00	\$0.00
5	Slum and Blight Removal	Funds for demolition of vacant dilapidated structures citywide.	CDBG	\$66,633.00	\$0.00	\$0.00	\$0.00
6	Parks and Recreation Improvements	CDBG funds will be used for improvements at New River Park and Simpkins Park. The improvements at New River Park include a new playground equipment for tots and new playground equipment for children. The improvements at Simpkins Park include new picnic tables, benches, grills, and fencing. This is a multi-year activity.	CDBG	\$8,834.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2015 1	General Administration	Funds will be used for administrative and office expenses to run the CDBG program.	CDBG	\$27,580.00
2	Community Policing	Funds will be used for salaries and fridge benefits of policy officers in low-income eligible areas of the City.	CDBG	\$6,599.49
3	Sanitary Sewer Lateral Line	Funds will be used for new lateral lines and lateral line replacement for low-income households.	CDBG	\$0.00
4	Pine Haven Homeless Shelter Front Porch/Entrance Repairs	CDBG funds will be used for repairs to the front porch and entrance-way of Pine Haven Homeless Shelter.	CDBG	\$0.00
5	Slum and Blight Removal	Funds for demolition of vacant dilapidated structures citywide.	CDBG	\$0.00
6	Parks and Recreation Improvements	CDBG funds will be used for improvements at New River Park and Simpkins Park. The improvements at New River Park include a new playground equipment for tots and new playground equipment for children. The improvements at Simpkins Park include new picnic tables, benches, grills, and fencing. This is a multi-year activity.	CDBG	\$0.00



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 CDBG Summary of Accomplishments
 Program Year: 2015

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BECKLEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Crime Awareness (05I)	1	\$6,599.49	1	\$9,731.85	2	\$16,331.34
	Total Public Services	1	\$6,599.49	1	\$9,731.85	2	\$16,331.34
General Administration and Planning	General Program Administration (21A)	1	\$27,580.00	1	\$6,570.00	2	\$34,150.00
	Total General Administration and Planning	1	\$27,580.00	1	\$6,570.00	2	\$34,150.00
Grand Total		4	\$34,179.49	2	\$16,301.85	6	\$50,481.34

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BECKLEY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	0	0	0
	Total Acquisition		0	0	0
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Crime Awareness (05I)	Persons	0	10,860	10,860
	Total Public Services		0	10,860	10,860
Grand Total			0	10,860	10,860

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BECKLEY

CDBG Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.

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BECKLEY

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

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CR-75 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

To promote Fair Housing during this CAPER period, the City of Beckley proclaimed April as “Fair Housing Month.” A copy of the 2016 Proclamation is included at the end of this section. The City monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability during this program year. In addition to the proclamation, the City completed the following activities to promote fair housing:

- Funded the Community Policing Program in the Public Housing Communities with the highest rates of crime.
- Funded the Slum and Blight Removal activity.
- Funded the Sanitary Sewer Lateral Line Program to provide new, or replace existing, sewer lines and hookups for low-income residents.
- The City continued to make available literature on fair housing and an individual’s rights under the Fair Housing Act.
- Continued the housing inspection program for code compliance in low- and moderate-income neighborhoods. During this CAPER period, 559 residential housing units were inspected for code compliance.
- As the City of Beckley is committed to increasing responsible homeownership, reducing neighborhood blight, providing resources to home improvement, and encouraging private investment by banks, homeowners, commercial and industrial users, and landlords, these programs were often referred to from the City of Beckley’s Grants Administrator. The City has worked on funding an advertisement in the form of a newspaper clipping or billboard posting to spread knowledge of such housing events.
- The City continued to encourage plans from private developers and non-profit housing providers to develop and construct new affordable housing.
- The City continued to collaborate with the following service providers:
 - United Way of Southwestern West Virginia
 - Raleigh County Community Action Association
 - Cherry Hill Shelter
 - Fuller Center for Housing of Beckley, Inc.
 - Beckley-Raleigh County Chamber of Commerce
 - New River Gorge Regional Development Authority
 - YMCA of Southern West Virginia
 - Region One Planning & Development Council
 - Small Business Development Center
 - Federal Home Loan Bank (FHLB)
 - Local Financial Institutions
 - Private Housing Developers
 - Local Realtors

- The City continued to enforce the ADA and Fair Housing requirements in multi-family housing developments.
- The Housing Authority applied for special-purpose vouchers targeted to families with disabilities when they become available.
- The following public and private entities were consulted during the creation and implementation of the City's Annual Action Plan in 2015:
 - Beckley Housing Authority
 - Beckley Veterans Affairs Medical Center
 - Beckley-Raleigh Health Department
 - Raleigh County Commission on Aging
 - USDA - Rural Development
 - Workforce West Virginia
 - WV Housing Development Fund
 - WV Department of Health and Human Resources
 - WV Bureau of Employment Programs
 - United Way of Southwestern West Virginia
 - Raleigh County Community Action Association
 - Cherry Hill Shelter
 - Fuller Center for Housing of Beckley, Inc.
 - Beckley-Raleigh County Chamber of Commerce
 - New River Gorge Regional Development Authority
 - YMCA of Southern West Virginia
 - Region One Planning & Development Council

Beckley Human Rights Commission:

During Fiscal Year 2015, the Beckley Human Rights Commission continued to receive, investigate, and issue decisions on complaints alleging discrimination in employment or places of public accommodations based on race, religion, color, national origin, ancestry, sex, age (forty or above), blindness, or handicap. The Beckley Human Rights Commission took housing complaints based on the reasons mentioned above, as well as, familial status, which means that a person may not be refused housing because he or she has children. The Beckley Human Rights Commission continued to have the power to initiate its own investigation of alleged discrimination and make recommendations to the Mayor and Common Council concerning policies and ordinances in matters which affect human rights. The Beckley Human Rights Ordinance (Chapter 10, Article 4, City of Beckley Code) was enacted in 1968 and is administered by the Beckley Human Rights Commission.

The Beckley Human Rights Commission completed the following activities to promote fair housing during this CAPER period:

- Continued to attend fair housing trainings.
- Continued to investigate and answer questions on housing complaints.

- Continued to look at ways to partner with other agencies and organizations to affirmatively further fair housing.
- Commission Chairperson Bob Baker attended The Summit on Race Matters in Appalachia, which took place in Martinsburg, WV.
- The Beckley Human Rights Commission hosted a Fair Housing Workshop Seminar in April of 2016 at the Beckley-Raleigh County Convention Center to provide homeownership-related services that are useful to homeowners and prospective homebuyers. This workshop allowed attendees to obtain an understanding of both the Federal and State Fair Housing Acts. The course discussed the development and specific rules in advertisement, Realtors' responsibility in housing transactions, assistance/support animals, and the LGBT Rule for HUD-funded and/or insured properties & lenders. The workshop was open to social workers, realtors, code enforcement officials, building inspectors, the newspaper and housing advertising representatives, builders, developers, case managers, social service directors, advocates, housing professionals, and interested members of the community.

FY 2014-2018 Analysis of Impediments to Fair Housing Choice:

The following actions were taken to address the impediments identified in the City of Beckley's 2014 Analysis of Impediments to Fair Housing Choice:

Impediment 1: Fair Housing Education and Outreach

There is a need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population.

Goal: Improve the public's and local official's knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act and Americans With Disabilities Act.

Accomplishments: The Beckley Human Rights Commission and the West Virginia Fair Housing Action Network hosted a Fair Housing Workshop Seminar in April of 2016 at the Beckley-Raleigh County Convention Center to provide homeownership-related services that are useful to homeowners and prospective homebuyers. This workshop allowed attendees to obtain an understanding of both the Federal and State Fair Housing Acts. The course discussed the development and specific rules in advertisement, Realtors' responsibility in housing transactions, assistance/support animals, and the LGBT Rule for HUD-funded and/or insured properties & lenders. The workshop was open to housing professionals, social service

representatives, and any members of the community interested in housing and fair housing issues.

- **1-B:** Make available and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and landlord's responsibilities to affirmatively further fair housing.

Accomplishments: The City continued to provide literature regarding fair housing and an individual's rights under the Fair Housing Act. This was distributed by the City Grants Administrator through handouts and emails.

- **1-C:** Educate and promote that all residents have a right to live outside impacted areas.

Accomplishments: The City continued to make available literature on fair housing and an individual's rights under the Fair Housing Act. The Beckley Human Rights commission hosted a Fair Housing Workshop Seminar in April of 2016 with local realtors, building inspectors, and housing professionals in attendance.

- **1-D:** Work with the local Board of Realtors to provide information on fair housing choices and ways to promote fair housing.

Accomplishments: The Beckley Human Rights Commission hosted a Fair Housing Workshop Seminar in April of 2016 with local realtors, building inspectors, and housing professionals in attendance.

- **1-E:** Strive for better intergovernmental cooperation between Federal and State partners, as well as community groups, to effectively identify and address potential barriers to affordable housing choice.

Accomplishments: City staff continued to attend local public meetings, such as Annual Action Plan hearings, Historic Landmark Commission meetings, and regional HUD training seminars.

Impediment 2: Continuing Need for Affordable Housing.

The median value and cost to purchase and maintain a single-family home in Beckley that is decent, safe, and sound is \$95,400, which limits the choice of housing for lower income households. About 7.56% of homeowners and 17.07% of renters in the City are cost overburdened by more than 50% of their household income.

Goal: Promote the development of additional housing units for lower income households through new construction, in-fill housing, and rehabilitation of vacant houses, outside areas of low-income concentration.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing.

Accomplishments: The City continued to encourage plans from private developers and non-profit housing providers to develop and construct new affordable housing.

- **2-B:** Continue to support and encourage the acquisition, rehabilitation and resale of existing housing units to become decent, safe, and sound housing that is affordable to lower income households.

Accomplishments: The City continued to work with the City of Beckley Housing Authority, whose mission is to provide decent, safe, and sanitary housing to the residents of Beckley.

- **2-C:** Partner with non-profits, the West Virginia Housing Development Fund, and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers.

Accomplishments: The City continued to collaborate with local realtors, local financial institutions, private housing developers, the United Way of Southwestern West Virginia, Raleigh County Community Action Association, Cherry Hill Shelter, Beckley-Raleigh County Chamber of Commerce, New River Gorge Regional Development Authority, YMCA of Southern West Virginia, Region One Planning and Development Council, Small Business Development Center, and the Federal Home Loan Bank.

- **2-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers.

Accomplishments: The Beckley Human Rights Commission hosted a Fair Housing Workshop Seminar in April of 2016 at the Beckley-Raleigh County Convention Center to provide homeownership-related services that are useful to homeowners and prospective homebuyers. This workshop allowed attendees to obtain an understanding of both the Federal and State Fair Housing Acts.

Impediment 3: Continuing Need for Accessible Housing Units

As an older built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Beckley, since 53.8% of the City's housing units were built over 50 years ago and do not have accessibility features, and 20.1% of the City's population is classified as disabled.

Goal: Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for the physically disabled and developmentally delayed.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Promote programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by homeowners and landlords who will make handicap improvements.

Accomplishments: No activity funded during this CAPER period.

- **3-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.

Accomplishments: No activity funded during this CAPER period.

- **3-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make “reasonable accommodations” to their rental properties so they become accessible to tenants who are disabled.

Accomplishments: The City of Beckley continued to enforce the ADA and Fair Housing requirements in multi-family housing developments. During this CAPER period, the City inspected 559 residential units for code compliance through its housing inspection program for low- and moderate-income neighborhoods.

- **3-D:** Promote programs to assist elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.

Accomplishments: No activity funded during this CAPER period.

Impediment 4: There is a Lack of Financial Resources.

The Federal Government continues to reduce the amount of CDBG and other funds for housing programs in HUD’s annual budget, which reduces the allocations to entitlement communities, thus putting a strain on limited financial resources due to the housing crisis and increased unemployment.

Goal: Increase Federal funding for the CDBG and housing programs to pre- FY 2010 budget levels which will allow entitlement communities to better achieve their housing and community development goals.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Work with the national housing and community development organizations to increase the appropriations for the CDBG program, as well as other HUD housing programs.

Accomplishments: No activity funded during this CAPER period.

- **4-B:** Encourage and support non-profit housing agencies to apply for funding for housing from Federal, state, and private foundation resources to promote and develop affordable housing throughout the City of Beckley.

Accomplishments: The City continued to collaborate with local realtors, local financial institutions, and private housing developers to increase affordable housing options in the City.

- **4-C:** The local Housing Authority should promote, sponsor, and partner with private developers to build affordable housing using the Low-Income Housing Tax Credit (LIHTC) Program in the City. During this CAPER period, the Housing Authority was not looking to develop additional units.

Accomplishments: The Housing Authority of the City of Beckley continues to apply for Section 8 units when they become available.

- **4-D:** Contact the State Senators and U.S. Congress representatives about the need to increase appropriations for the CDBG Program.

Accomplishments: No activity funded during this CAPER period.

Impediment 5: Economic Issues Affect Housing Choice.

There is a lack of economic opportunities in the City which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** Strengthen partnerships and program delivery that enhances the City's business base, expands its tax base, and creates a more sustainable economy for residents and businesses.

Accomplishments: The City of Beckley continued to support the efforts of local agencies that provide assistance to families and individuals in transitional states. The City referred residents of the City to these agencies for help with financial literacy counseling and job training so that they could remain self-sufficient.

- **5-B:** Support and enhance workforce development and skills training that result in a "livable" wage and increases job opportunities.

Accomplishments: Job training services are planned through Workforce West Virginia.

- **5-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within low- and moderate-income areas and minority neighborhoods.

Accomplishments: The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development, including job-training services for low-income residents. In addition, the City continued to partner with local social service organizations that target low-income residents.

- **5-D:** Promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

Accomplishments: The City continued to encourage economic development and increase employment opportunities in the City through working with the Region One Planning and Development council, New River Gorge Regional Development Authority, Beckley Raleigh County Chamber of Commerce, and the WV Bureau of Employment Programs.

DRAFT

PROCLAMATION

Fair Housing Month

City of Berkeley

WHEREAS, April marks the anniversary of the Congress of the United States passage of the Civil Rights Act of 1968, in which Title VIII declared that the law of the land would now guarantee the rights of equal housing opportunity; and

WHEREAS, the City of Berkeley is committed to the mission and intent of Congress to provide fair and equal housing opportunities for all, and today, many realty companies and associations support fair housing laws; and

WHEREAS, the Fair Housing groups and the U.S. Department of Housing and Urban Development have, over the years, received thousands of complaints of alleged illegal housing discrimination and found too many that have proven, upon investigation, to be violations of the fair housing laws; and

WHEREAS, equal housing opportunity is a condition of life in our City that can, and should, be achieved,

I W. A. "Bill" O'Brien, Mayor of The City of Berkeley, on behalf of its citizens, do hereby proclaim the month of April as

FAIR HOUSING MONTH

And express the hope that this year's observance will promote fair housing practices throughout the City.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Berkeley to be affixed this 12th day of April, 2016.



Handwritten signature of Bill O'Brien in black ink.

W. A. "Bill" O'Brien
Mayor
City of Berkeley

CR-80 – Citizen Participation

The City of Beckley placed the FY 2015 CAPER document on public display for a period of 15 days beginning on Tuesday, November 29, 2016 through Tuesday, December 13, 2016. A copy of the Public Notice was published in the Register Herald on Monday, November 28, 2016. The City of Beckley placed the “Draft” FY 2015 CAPER on the City’s website: <http://beckley.org/>.

The following pages include the public display notices.

DRAFT

**CITY OF BECKLEY, WEST VIRGINIA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

NOTICE OF DISPLAY OF THE C.A.P.E.R.

**FY 2015 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (C.A.P.E.R.)**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Beckley has prepared its Fiscal Year 2015 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant Program (CDBG). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2015 (October 1, 2015 through September 30, 2016).

The City of Beckley intends to submit the FY 2015 C.A.P.E.R. to the U.S. Department of Housing and Urban Development on or before December 29, 2016.

Copies of the FY 2015 C.A.P.E.R. are available for public viewing beginning Tuesday, November 29, 2016 through Tuesday, December 13, 2016 at the following locations:

City of Beckley – City Hall

409 South Kanawha Street, Beckley, WV 25801

Raleigh County Public Library

221 North Kanawha Street, Beckley, WV 25801

On the website at <http://www.beckley.org>

All interested persons are encouraged to review the FY 2015 C.A.P.E.R. Written comments on the C.A.P.E.R. will be considered until Tuesday, December 13, 2016. Written comments should be addressed to Ms. Angela King, Grant Administrator, City of Beckley, 409 South Kanawha Street, Beckley, WV 25801.

Robert Rappold
Mayor